

TOWN OF LOGANSPO
GENERAL FUND BUDGET -- 2014

INCOME

3050	PROPERTY TAX INCOME	\$55,900
3150	SALES TAX INCOME	190,000
3225	PERMIT FEES	500
3250	VIDEO POKER	125,000
3300	POLICE FINES	30,000
3400	OCCUPATIONAL LICENSES	60,000
3450	MISCELLANEOUS INCOME	500
3500	BELL SOUTH FRANCHISE	5,000
3510	AEP/SWEP CO FRANCHISE	25,000
3520	CABLE TV FRANCHISE	2,500
3700	INTEREST INCOME	250
3760	RODEO ARENA INCOME	-
3765	PAVILION	500
3800	GAS ROYALTY	2,000
	TOTAL INCOME	\$497,150

EXPENSES

5015	MAYOR FEES	12,000
5020	COUNCIL FEES	12,000
5025	CODE ENFORCEMENT FEES	8,000
5100	PAYROLL TAXES	2,448
5500	NEWS ADS	500
5600	DUES & SERVICE CONTRACTS	4,000
5650	TRAVEL & EDUCATION	1,000
5750	SALES TAX COLLECTION EXPENSE	2,500
5800	ELECTION EXPENSE	-
5830	TAX NOTICE EXPENSE	1,000
5850	POSTAGE	750
5880	LIABILITY INSURANCE	30,000
6011	BANK CARD CHARGES	1,000
6120	MOSQUITO EXPENSE	5,000
6150	OFFICE EXPENSE	3,500
6170	OFFICE SUPPLIES	5,000
6180	PLANNING & ZONING EXPENSE	500
6250	PROFESSIONAL & LEGAL FEES	5,000
6251	AUDIT FEES	10,000
6300	LAW ENFORCEMENT SERVICES	279,288
6360	LAW ENFORCEMENT SUPPLIES	500
6440	SUB-STATION UTILITIES	3,000
6445	GENERAL UTILITIES	2,500

PAGE2
GF BUDGET 2014

6510	CORONOR EXPENSE	1,000
6550	OFFICE UTILITIES	10,000
6600	STREET REPAIRS	10,000
6610	STREET LIGHTS	30,000
6620	STREET SIGNS	1,000
6650	STREET SWEEPER MAINTENANCE	1,000
6670	SAND BASS TOURNEY	1,750
6660	RODEO ARENA EXPENSE	-
6700	CHRISTMAS LIGHTING EXPENSE	10,000
6701	MARDI GRAS EXPENSE	1,500
6705	RIVERFRONT EXPENSE	10,000
6706	RIVERSTAGE EXPENSE	1,000
6710	DOWNTOWN BEAUTIFICATION	1,000
	CONTINGENCIES	25,000
	TOTAL EXPENSES	\$492,736
	NET EARNINGS	\$4,414

The 2014 General Fund budget is adopted on the basis
consistent with general accepted accounting principles
(GAAP)

Sharon Stewart, Town Clerk